HB2 (Act 29) of the 2018 Regular Session: Orleans

Last updated: 9-20-18

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission

SBC = State Bond Commission

P = Priority

Means of Finance Explanation at end of report

Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash LOC Approved by SBC	State General Fund Non- Recurring (surplus)	Total Other MOF including surplus	Project Total
01-107	Division of Administration		Louisiana Cancer Research Center in New Orleans, Planning and Construction	Orleans	-	-	-	-	ı	-	-	-	-	3,000,000	3,000,000	3,000,000
01-109	Coastal Protection and Restoration Authority	155	Westbank Hurricane Protection Project, Planning, Construction, Right of Way and Utilities (\$199,000,000 Federal Match and \$52,800,000 Local Match)	Jefferson, Orleans, Plaquemines, St. Charles	535,300	535,300	-	-	-	-	-	-	-	-	-	535,300
01-112	Department of Military Affairs	955	Jackson Barracks Electrical Distribution System Upgrade, Planning and Construction	Orleans	-	-	176,000	176,000	1	-	2,210,000	2,210,000	2,210,000	-	2,300,000	4,686,000
01-124	Louisiana Stadium and Exposition District	1412	Improvements to the Superdome	Orleans	4,247,600	4,247,600	-	-	-	-	-	-	-	-	-	4,247,600
06-263	Office of State Museum	949	Old U. S. Mint Museum Exhibit	Orleans	211,700	211,700	-	-	-	-	-	-	-	-	-	211,700
06-263	Office of State Museum	1060	Presbytere Exterior Restoration and Repair, Planning and Construction	Orleans	227,200	227,200	-	-	-	-	-	-	-	•	-	227,200
06-263	Office of State Museum	1148	Construction of Civil Rights Museum, Planning and Construction	Orleans	-	-	-	-	-	765,000	-	765,000	765,000	-	-	765,000
06-263	Office of State Museum	FY 17-18 SGF-NR		Orleans	-	-	-	-	ı	-	-	-	-	7,000	7,000	7,000
06-264	Office of State Parks	411	Fort Pike State Historic Site, Planning and Construction	Orleans	-	-	-	-	=	117,900	-	117,900	117,900	-	-	117,900
06-A20	New Orleans City Park	248	City Park Maintenance Complex Improvements, Planning and Construction	Orleans	1,000,000	1,000,000	-	-	1,000,000	1,450,800	-	1,450,800	1,450,800	-	-	2,450,800
06-A20	New Orleans City Park	286	Splash Park, Planning and Construction	Orleans	189,000	189,000	-	-	-	-	-	-	-	-	1,000,000	1,189,000
06-A20	New Orleans City Park	320	City Park Botanical Garden Conservatory Addition, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	-	300,000	300,000
06-A20	New Orleans City Park	341	City Park Golf Complex Improvements, Planning and Construction	Orleans	401,900	401,900	-	-	-	-	-	-	-	-	-	401,900
07-270	DOTD - Administration	381	Loyola/I-10 Interchange Improvements, Feasibility Study, Interchange Modification Report, Environmental Assessment, Engineering, Right of Ways, Utilities and Construction	Jefferson, Orleans	5,314,900	5,314,900	-	-	2,315,000	-	-	-	-	-	-	5,314,900
07-270	DOTD Administration	670	HB2 of 2018 APPROPRIATION REPEALED; Act 7 of 2ES appropriation enacted: State Streets, including Landside Roadways at Louis Armstrong International North Terminal project for DOTD Administration (Jefferson, Orleans)	Jefferson, Orleans	-	-	2,347,400	2,347,400	-	-	2,652,600	2,652,600	2,652,600	-	-	5,000,000

SBC = State Bond Commission P = Priority Means of Finance Explanation at end of report

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07-274	DOTD - Public Improvements		Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities, (Federal Match \$154,500,000)	Ascension, East Baton Rouge, Jefferson, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John The Baptist, West Baton Rouge	-	-	-	-	-	-	-	-	_	50,000	50,000	50,000
19-600	LSU Board of Supervisors		Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Caddo, East Baton Rouge, Orleans, Rapides	4,917,400	4,917,400	3,400,000	3,400,000	-	-	1	1	•	3,400,000	3,400,000	11,717,400
19-603	University of New Orleans	225	Library Fourth Floor Completion Information Resource Center	Orleans	833,300	833,300	-	-	-	-	-	-	-	-	-	833,300
19-603	University of New Orleans	226	Science Building Mechanical Renovations, Planning and Construction	Orleans	880,500	880,500	-	-	-	-	-	-	-	-	-	880,500
19-603	University of New Orleans	230	Library Roof Replacement	Orleans	-	-	-	-	-	-	-	-	-	-	972,000	972,000
19-604N	LSU Health Sciences Center - New Orleans	30	Interim Hospital Repurposing, Construction	Orleans	-	-	-	-	-	-	34,500,000	34,500,000	34,500,000	-	-	34,500,000
19-604N	LSU Health Sciences Center - New Orleans	31	Health Science Center Facility Renovations - Dental School Simulation Facility	Orleans	589,100	589,100	-	-	-	-	1	ı	-	-	-	589,100
19-604N	LSU Health Sciences Center - New Orleans	34	Human Development Center, Planning and Construction	Orleans	353,900	353,900	-	-	-	-	ı	ı	-	-	-	353,900
	Southern University Board of Supervisors		Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Caddo, East Baton Rouge, Orleans	2,821,800	2,821,800	2,200,000	2,200,000	-	-	-	-	-	2,200,000	2,200,000	7,221,800
119-670	University of Louisiana System Board of Supervisors		Major Repairs and Deferred Maintenance of Buildings and Facilities, Including HVAC, Planning and Construction	Calcasieu, Lafayette, Lafourche, Lincoln, Natchitoches, Orleans, Ouachita, Tangipahoa	2,464,700	2,464,700	2,200,000	2,200,000	-	-	-		-	2,410,700	2,410,700	7,075,400
	Louisiana Community and Technical College System		Major Repairs and Deferred Maintenance of Buildings and Facilities, Planning and Construction	Acadia, Ascension, Bossier, Calcasieu, De Soto, East Baton Rouge, East Carroll, Iberia, Jackson, Jefferson Davis, Lafayette, Lafourche, Lincoln, Madison, Orleans, Ouachita, Rapides, St. Bernard, St. Helena, St. Tammany, Tangipahoa, Terrebonne, Union, Vermilion	2,846,000	2,846,000	2,200,000	2,200,000	-	-	-	-	-	2,200,000	2,200,000	7,246,000
19-673	New Orleans Center for the Creative Arts		Replace HVAC System, Planning and Construction	Orleans	-	-	-	-	-	-	1	1	1	120,900	120,900	120,900
36-P17	Port of New Orleans	367	Milan Upland Yard Improvements	Orleans	1,176,200	1,176,200	-	-	-	9,601,100	ı	9,601,100	9,601,100	-	-	10,777,300
36-P17	Port of New Orleans	368	Cruise Ship Terminal, Planning and Construction	Orleans	197,200	197,200	-	-	-	6,690,000	-	6,690,000	6,690,000	-	-	6,887,200
36-P17	PORT OF NEW ORLEANS	1457	Jourdan Road Terminal Cold Storage Expansion	ORLEANS	-	-	-	-	-	-	10,000,000	10,000,000	10,000,000	-	-	10,000,000
50-ML3	New Orleans	671	Fourth District Police Station, Planning and Construction	Orleans	300,000	300,000	-	-	-	-	-	-	-	-	-	300,000

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50-ML3	New Orleans	672	West Bank Park Improvements and George W. Carver Playground Renovations, Including New Soccer and Recreational Facilities, and Skateboard Park Planning and Construction	Orleans	910,900	910,900	-	-	-	12,325,400	-	12,325,400	12,325,400	-	-	13,236,300
50-ML3	New Orleans	673	New Consolidated Westbank Fire Station, Planning and Construction	Orleans	375,000	375,000	-	-	-	-	-	-	-	-	-	375,000
50-ML3	NEW ORLEANS	676	West-Bank Ferry Terminal Renovations	ORLEANS	-	-	300,000	300,000	-	-	300,000	300,000	300,000	_	-	600,000
50-ML3	New Orleans	680	Algiers Playgrounds and Parks, Renovation of Restrooms, Lighting, Fencing, and Playground Equipment	Orleans	225,900	225,900	-	-	-	49,100	-	49,100	49,100	-	-	275,000
50-ML3	New Orleans	682	Eastern New Orleans Hospital, Equipment, Acquisition, Installation, Planning and Construction	Orleans	2,613,000	2,613,000	-	-	-	-	-	-	-	-	-	2,613,000
50-ML3	NEW ORLEANS	683	Joe Bartholomew Golf Course Storm Shelter/Restrooms, Portico Units, Planning, Acquisition, Installation and Construction	Orleans	-	-	300,000	300,000	-	-	-	-	-	-	-	300,000
50-ML3	NEW ORLEANS	819	New Sewerage and Water Board Power Plant	Orleans	-	-	2,300,000	2,300,000	-	-	5,000,000	5,000,000	5,000,000	-	-	7,300,000
50-ML3	New Orleans	1424	Rosenwald Community Center, Planning and Construction	Orleans	182,400	182,400	-	-	-	-	-	-	-	-	-	182,400
50-ML3	New Orleans		Norman Playground Basketball Gym, and Park Enhancements, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	85,100	85,100	85,100
50-ML3	New Orleans	FY 17-18 SGF-NR	Historic Algiers Courthouse Renovation, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	125,000	125,000	125,000
50-N02	Tulane University	1023	Tulane River and Coastal Center, Planning and Construction	Orleans	685,500	685,500	-	-	-	-	-	-	-	-	-	685,500
50-N03	The Audubon Nature Institute, Inc.	618	Audubon 2020 Exhibits	Orleans	5,907,900	5,907,900	-	-	3,000,000	30,981,600	-	30,981,600	30,981,600	-	-	36,889,500
50-N05	New Orleans Exhibition Hall Authority	1294	Property Development Project	Orleans	-	-	-	-	-	25,000,000	-	25,000,000	25,000,000	-	-	25,000,000
50-N12	Louisiana Children's Museum	948	Early Learning Village, Planning, Design, Construction and Equipment	Orleans	11,471,300	11,471,300	-	-	11,471,300	-	-	-	-	-	-	11,471,300
50-N25	WYES TV New Orleans	800	WYES Katrina Rebuilding/Equipment Project	Orleans	1,504,000	1,504,000	-	-	-	-	-	-	-	-	-	1,504,000
50-N34	Odyssey House Louisiana, Inc.	993	Odyssey House Louisiana Renovation Project, Planning and Construction	Orleans	1,011,500	1,011,500	-	-	-	4,877,300	-	4,877,300	4,877,300	-	-	5,888,800
50-N74	The National World War II Museum, Inc.	321/1459	Capital Expansion Project, including Parking Structure, Skybridge, Andrew Higgins Plaza, Train Station Experience and Canopy, Planning and Construction	Orleans	13,900,000	13,900,000	-	-	13,900,000	-	15,000,000	15,000,000	15,000,000	-	-	28,900,000
50-NAJ	Efforts of Grace, Inc.	1468	Ashe Too, Planning and Construction	Orleans	-	-	-	-	-	3,300	496,700	500,000	500,000	15,000	15,000	515,000
50-NBB	The Lighthouse for the Blind in New Orleans, Incorporated	253	Economic Development Project, Planning and Construction	Orleans	4,205,100	4,205,100	-	-	-	-	-	-	-	-	-	4,205,100

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50-NBT	District 2 Community Enhancement Corporation		New Orleans East Walking and Bike Trail, Planning and Construction	Orleans	-	-	-	-	-	-		-	-	23,700	23,700	23,700
50-NCY	Reconcile New Orleans, Inc.		Reconcile New Orleans, Renovation and Expansion Project, Central City New Orleans, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	55,000	55,000	55,000
50-NFQ	Algiers Development District, Inc.	FY 17-18 SGF-NR	Westbank Recreation Center - Federal City	Orleans	-	-	-	-	-	-	-	-	-	27,700	27,700	27,700
50-NJ9	Dryades YMCA	829	Technical Training Center, Planning and Construction	Orleans	1,139,500	1,139,500	-	-	1,000,000	6,759,500	-	6,759,500	6,759,500	-	-	7,899,000
50-NLM	FOUNDATION FOR SCI AND MATH ED	716	A Model for a 21st Century Workforce Development Urban High SchoolNew Orleans Science and Mathematics High School	Orleans	-	-	-	-	-	-	3,000,000	3,000,000	3,000,000	-	-	3,000,000
50-NSP	Eden House		New Facility, Acquisition, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	11,800	11,800	11,800
50-NSR	Junior League of New Orleans, Incorporated		Renovate Thrift Shop and Annex, Including Parking Lot, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	100	100	100
50-NSR	Junior League of New Orleans, Incorporated		Renovate Headquarters Building, Including HVAC System, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	2,800	2,800	2,800
50-NT2	Mercy Endeavors	SGF-NR	Irish Channel St. Andrew Street Elderly Resource Center, New Facility, Land Acquisition, Including Installation and Acquisition of Building Equipment and Furnishings, Planning and Construction	Orleans	-	-	-	-	-	-	-	-	-	101,600	101,600	101,600
50-NUR	9th Ward Field of	780	9th Ward Field of Dreams Football and Track	Orleans	-	-	-	-	-	1,415,000	-	1,415,000	1,415,000	-	-	1,415,000

2,000,000

2,000,000

17,423,400 17,423,400

11,000,000

84,159,300

32,686,300 100,036,000

11,000,000

184,195,300

11,000,000

13,000,000

Means of Finance Explanation as follows:

LA CHILDREN'S MED

CTR HEALTH

Stadium, Planning and Construction

Health Hospital

Children's Hospital New Orleans Behavioral

50-NXN

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

Orleans

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

Orleans

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

73,639,700

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Agency #	Agency Name	2018 BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved SBC	P2	P2 Cash Lines of Credit Approved SBC	P5 to P1	Reauth P5	New P5	Total D5	P5 Non-Cash LOC Approved by SBC		Total Other MOF including surplus	Droject Total

NOTE: All <u>GOB</u> funding, regardless of priority, <u>must receive a line of credit</u> in order to be APPROVED for the project.